

## LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juni 2023

**Kementerian** : 018 **KEMENTERIAN PERTANIAN**  
**Unit Organisasi** : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**  
**Satuan Kerja** : 567570 **Balai Penerapan Standar Instrumen Pertanian Kalimantan Tengah**

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| Uraian  | Pagu Revisi          | Lock Pagu | Realisasi TA 2023    |                    |                      |                | SISA ANGGARAN        |
|---|----------------------|-----------|----------------------|--------------------|----------------------|----------------|----------------------|
|   |                      |           | Periode Lalu         | Periode Ini        | s.d. Periode         | %              |                      |
| <b>JUMLAH SELURUHNYA</b>  | <b>8,108,451,000</b> | <b>0</b>  | <b>2,598,676,153</b> | <b>333,952,962</b> | <b>2,932,629,115</b> | <b>36.17 %</b> | <b>5,175,821,885</b> |
| EC Program Nilai Tambah dan Daya Saing Industri   | 1,190,000,000        | 0         | 16,570,000           | 0                  | 16,570,000           | 1.39 %         | 1,173,430,000        |
| EC.6916 Pengelolaan Standar Instrumen Pertanian   | 1,190,000,000        | 0         | 16,570,000           | 0                  | 16,570,000           | 1.39 %         | 1,173,430,000        |
| ADA Standarisasi Produk   | 100,000,000          | 0         | 0                    | 0                  | 0                    | 0.00 %         | 100,000,000          |
| ADA.114 Hasil Identifikasi Standar Instrumen Pertanian Spesifik Lokasi yang dibutuhkan                    | 100,000,000          | 0         | 0                    | 0                  | 0                    | 0.00 %         | 100,000,000          |
| 051 Hasil Identifikasi Standar Instrumen Pertanian Spesifik Lokasi Tanaman Pangan                         | 100,000,000          | 0         | 0                    | 0                  | 0                    | 0.00 %         | 100,000,000          |
| 051.0A Hasil Identifikasi Standar Instrumen Pertanian Spesifik Lokasi Tanaman Pangan di Kalimantan Tengah | 100,000,000          | 0         | 0                    | 0                  | 0                    | 0.00 %         | 100,000,000          |
| 521211 Belanja Bahan  | 40,000,000           | 0         | 0                    | 0                  | 0                    | 0.00 %         | 40,000,000           |
| 000108. Fotocopy dan penjilidan   | 2,500,000            | 0         | 0                    | 0                  | 0                    | 0.00 %         | 2,500,000            |
| 000258. Bahan utama dan pendukung kegiatan  | 27,500,000           | 0         | 0                    | 0                  | 0                    | 0.00 %         | 27,500,000           |
| 000259. Konsumsi  | 5,000,000            | 0         | 0                    | 0                  | 0                    | 0.00 %         | 5,000,000            |
| 000281. FGD   | 5,000,000            | 0         | 0                    | 0                  | 0                    | 0.00 %         | 5,000,000            |
| 521219 Belanja Barang Non Operasional Lainnya   | 5,000,000            | 0         | 0                    | 0                  | 0                    | 0.00 %         | 5,000,000            |
| 000109. Pengujian terstandarisasi, dll  | 5,000,000            | 0         | 0                    | 0                  | 0                    | 0.00 %         | 5,000,000            |
| 521811 Belanja Barang Persediaan Barang Konsumsi  | 5,000,000            | 0         | 0                    | 0                  | 0                    | 0.00 %         | 5,000,000            |
| 000111. ATK dan komputer suplies  | 5,000,000            | 0         | 0                    | 0                  | 0                    | 0.00 %         | 5,000,000            |
| 524111 Belanja Perjalanan Dinas Biasa   | 50,000,000           | 0         | 0                    | 0                  | 0                    | 0.00 %         | 50,000,000           |
| 000112. Perjalanan dalam rangka pelaksanaan kegiatan  | 50,000,000           | 0         | 0                    | 0                  | 0                    | 0.00 %         | 50,000,000           |
| AEF Sosialisasi dan Diseminasi  | 350,000,000          | 0         | 16,570,000           | 0                  | 16,570,000           | 4.73 %         | 333,430,000          |
| AEF.109 Standar Instrumen Pertanian yang didiseminasikan  | 350,000,000          | 0         | 16,570,000           | 0                  | 16,570,000           | 4.73 %         | 333,430,000          |
| 051 Diseminasi standar instrumen pertanian  | 300,000,000          | 0         | 16,570,000           | 0                  | 16,570,000           | 5.52 %         | 283,430,000          |
| 051.0A Diseminasi Hasil Standardisasi Instrumen Pertanian   | 225,000,000          | 0         | 16,570,000           | 0                  | 16,570,000           | 7.36 %         | 208,430,000          |
| 521211 Belanja Bahan  | 105,000,000          | 0         | 3,000,000            | 0                  | 3,000,000            | 2.86 %         | 102,000,000          |
| 000113. Fotocopy dan penjilidan   | 10,000,000           | 0         | 3,000,000            | 0                  | 3,000,000            | 30.00 %        | 7,000,000            |
| 000260. Bahan utama kegiatan  | 37,500,000           | 0         | 0                    | 0                  | 0                    | 0.00 %         | 37,500,000           |
| 000261. Bimtek/FGD, dll   | 45,000,000           | 0         | 0                    | 0                  | 0                    | 0.00 %         | 45,000,000           |

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Periode Juni 2023

**Kementerian** : 018 **KEMENTERIAN PERTANIAN**  
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**Satuan Kerja** : 567570 **Balai Penerapan Standar Instrumen Pertanian Kalimantan Tengah**

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| Uraian   | Pagu Revisi        | Lock Pagu | Realisasi TA 2023 |             |              |               | SISA ANGGARAN      |
|--|--------------------|-----------|-------------------|-------------|--------------|---------------|--------------------|
|  |                    |           | Periode Lalu      | Periode Ini | s.d. Periode | %             |                    |
| 000262. Konsumsi   | 12,500,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 12,500,000         |
| 521219 Belanja Barang Non Operasional Lainnya  | 5,000,000          | 0         | 0                 | 0           | 0            | 0.00 %        | 5,000,000          |
| 000114. Pengujian terstandarisasi  | 5,000,000          | 0         | 0                 | 0           | 0            | 0.00 %        | 5,000,000          |
| 521811 Belanja Barang Persediaan Barang Konsumsi   | 5,000,000          | 0         | 3,000,000         | 0           | 3,000,000    | 60.00 %       | 2,000,000          |
| 000116. ATK dan komputer suplies   | 5,000,000          | 0         | 3,000,000         | 0           | 3,000,000    | 60.00 %       | 2,000,000          |
| 524111 Belanja Perjalanan Dinas Biasa  | 110,000,000        | 0         | 10,570,000        | 0           | 10,570,000   | 9.61 %        | 99,430,000         |
| 000117. Perjalanan dalam rangka pelaksanaan kegiatan   | 110,000,000        | 0         | 10,570,000        | 0           | 10,570,000   | 9.61 %        | 99,430,000         |
| 051.0B Taman AgroStandar   | 75,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 75,000,000         |
| 521211 Belanja Bahan   | 53,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 53,000,000         |
| 000263. Bahan utama kegiatan   | 45,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 45,000,000         |
| 000264. Konsumsi   | 5,000,000          | 0         | 0                 | 0           | 0            | 0.00 %        | 5,000,000          |
| 000265. Fotocopy dan penjilidan  | 3,000,000          | 0         | 0                 | 0           | 0            | 0.00 %        | 3,000,000          |
| 521219 Belanja Barang Non Operasional Lainnya  | 17,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 17,000,000         |
| 000119. Upah harian lepas  | 12,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 12,000,000         |
| 000236. Pengujian terstandarisasi, dll   | 5,000,000          | 0         | 0                 | 0           | 0            | 0.00 %        | 5,000,000          |
| 521811 Belanja Barang Persediaan Barang Konsumsi   | 5,000,000          | 0         | 0                 | 0           | 0            | 0.00 %        | 5,000,000          |
| 000121. ATK dan komputer suplies   | 5,000,000          | 0         | 0                 | 0           | 0            | 0.00 %        | 5,000,000          |
| <b>053 Penyusunan materi penyuluhan standar instrumen pertanian spesifik lokasi</b>                  | <b>50,000,000</b>  | <b>0</b>  | <b>0</b>          | <b>0</b>    | <b>0</b>     | <b>0.00 %</b> | <b>50,000,000</b>  |
| 053.OA Penyusunan materi penyuluhan standar instrumen pertanian spesifik lokasi di Kalimantan Tengah | 50,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 50,000,000         |
| 521211 Belanja Bahan   | 1,000,000          | 0         | 0                 | 0           | 0            | 0.00 %        | 1,000,000          |
| 000122. Fotocopy dan penjilidan  | 1,000,000          | 0         | 0                 | 0           | 0            | 0.00 %        | 1,000,000          |
| 521811 Belanja Barang Persediaan Barang Konsumsi   | 49,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 49,000,000         |
| 000124. ATK dan komputer suplies   | 4,000,000          | 0         | 0                 | 0           | 0            | 0.00 %        | 4,000,000          |
| 000266. Bahan cetak publikasi  | 45,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 45,000,000         |
| <b>BDB Fasilitas dan Pembinaan Lembaga</b>   | <b>125,000,000</b> | <b>0</b>  | <b>0</b>          | <b>0</b>    | <b>0</b>     | <b>0.00 %</b> | <b>125,000,000</b> |
| <b>BDB.101 Lembaga Penerap Standar yang didampingi</b>   | <b>125,000,000</b> | <b>0</b>  | <b>0</b>          | <b>0</b>    | <b>0</b>     | <b>0.00 %</b> | <b>125,000,000</b> |

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Periode Juni 2023

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| Uraian   | Pagu Revisi        | Lock Pagu | Realisasi TA 2023 |             |              |               | SISA ANGGARAN      |
|--|--------------------|-----------|-------------------|-------------|--------------|---------------|--------------------|
|  |                    |           | Periode Lalu      | Periode Ini | s.d. Periode | %             |                    |
| 051 Pendampingan dan Pengujian Penerapan Standar Instrumen Pertanian                         | 125,000,000        | 0         | 0                 | 0           | 0            | 0.00 %        | 125,000,000        |
| 051.0A Pendampingan dan pengujian penerapan standar instrumen pertanian di Kalimantan Tengah | 125,000,000        | 0         | 0                 | 0           | 0            | 0.00 %        | 125,000,000        |
| 521211 Belanja Bahan   | 55,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 55,000,000         |
| 000267. Bahan utama kegiatan   | 40,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 40,000,000         |
| 000268. Konsumsi   | 10,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 10,000,000         |
| 000269. Fotocopy dan penjiilidan   | 5,000,000          | 0         | 0                 | 0           | 0            | 0.00 %        | 5,000,000          |
| 521219 Belanja Barang Non Operasional Lainnya  | 10,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 10,000,000         |
| 000126. Uji sampel   | 10,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 10,000,000         |
| 521811 Belanja Barang Persediaan Barang Konsumsi   | 10,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 10,000,000         |
| 000127. ATK dan komputer suplies   | 10,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 10,000,000         |
| 524111 Belanja Perjalanan Dinas Biasa  | 50,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 50,000,000         |
| 000128. Perjalanan dalam rangka pelaksanaan kegiatan   | 50,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 50,000,000         |
| <b>CAG Sarana Bidang Pertanian, Kehutanan dan Lingkungan Hidup</b>                           | <b>615,000,000</b> | <b>0</b>  | <b>0</b>          | <b>0</b>    | <b>0</b>     | <b>0.00 %</b> | <b>615,000,000</b> |
| <b>CAG.109 Sarana Laboratorium Standardisasi</b>   | <b>615,000,000</b> | <b>0</b>  | <b>0</b>          | <b>0</b>    | <b>0</b>     | <b>0.00 %</b> | <b>615,000,000</b> |
| 051 Laboratorium Terstandar  | 615,000,000        | 0         | 0                 | 0           | 0            | 0.00 %        | 615,000,000        |
| 051.0A Laboratorium Terstandar   | 615,000,000        | 0         | 0                 | 0           | 0            | 0.00 %        | 615,000,000        |
| 532111 Belanja Modal Peralatan dan Mesin   | 615,000,000        | 0         | 0                 | 0           | 0            | 0.00 %        | 615,000,000        |
| 000237. Blower   | 10,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 10,000,000         |
| 000238. Timbangan  | 8,000,000          | 0         | 0                 | 0           | 0            | 0.00 %        | 8,000,000          |
| 000239. Timbangan duduk  | 2,000,000          | 0         | 0                 | 0           | 0            | 0.00 %        | 2,000,000          |
| 000240. Kaca pembesar  | 200,000            | 0         | 0                 | 0           | 0            | 0.00 %        | 200,000            |
| 000241. Ayakan   | 300,000            | 0         | 0                 | 0           | 0            | 0.00 %        | 300,000            |
| 000242. Grinder/penepung   | 500,000            | 0         | 0                 | 0           | 0            | 0.00 %        | 500,000            |
| 000243. Timbangan analitik   | 36,000,000         | 0         | 0                 | 0           | 0            | 0.00 %        | 36,000,000         |
| 000244. Oven   | 150,000,000        | 0         | 0                 | 0           | 0            | 0.00 %        | 150,000,000        |
| 000245. Cawan, penjepit dan spatula aluminium  | 1,000,000          | 0         | 0                 | 0           | 0            | 0.00 %        | 1,000,000          |

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Periode Juni 2023

**Kementerian : 018 KEMENTERIAN PERTANIAN**  
**Unit Organisasi : 09 BADAN STANDARDISASI INSTRUMEN PERTANIAN**  
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| Uraian   | Pagu Revisi        | Lock Pagu | Realisasi TA 2023 |             |              |                 | SISA ANGGARAN      |
|--|--------------------|-----------|-------------------|-------------|--------------|-----------------|--------------------|
|  |                    |           | Periode Lalu      | Periode Ini | s.d. Periode | %               |                    |
| 000246. Desikator  | 28,000,000         | 0         | 0                 | 0           | 0            | 0 0.00 %        | 28,000,000         |
| 000247. Seed divider   | 45,000,000         | 0         | 0                 | 0           | 0            | 0 0.00 %        | 45,000,000         |
| 000248. Seeds/grain counter  | 10,000,000         | 0         | 0                 | 0           | 0            | 0 0.00 %        | 10,000,000         |
| 000249. Grain moisture meter                                       | 12,000,000         | 0         | 0                 | 0           | 0            | 0 0.00 %        | 12,000,000         |
| 000250. Digital grain moisture meter                               | 6,400,000          | 0         | 0                 | 0           | 0            | 0 0.00 %        | 6,400,000          |
| 000251. Seed trier   | 4,600,000          | 0         | 0                 | 0           | 0            | 0 0.00 %        | 4,600,000          |
| 000252. Mikroskop  | 45,000,000         | 0         | 0                 | 0           | 0            | 0 0.00 %        | 45,000,000         |
| 000253. Refrigerator penyimpan benih/bahan                         | 24,000,000         | 0         | 0                 | 0           | 0            | 0 0.00 %        | 24,000,000         |
| 000254. Germinator   | 196,000,000        | 0         | 0                 | 0           | 0            | 0 0.00 %        | 196,000,000        |
| 000282. Meja kemurnian benih                                       | 16,000,000         | 0         | 0                 | 0           | 0            | 0 0.00 %        | 16,000,000         |
| 000283. Seedburo purity workboard and diaphanoscope                | 20,000,000         | 0         | 0                 | 0           | 0            | 0 0.00 %        | 20,000,000         |
| HA Program Ketersediaan, Akses dan Konsumsi Pangan Berkualitas     | 550,000,000        | 0         | 0                 | 0           | 0            | 0 0.00 %        | 550,000,000        |
| HA.6915 Pengelolaan Produk Instrumen Pertanian Terstandar          | 550,000,000        | 0         | 0                 | 0           | 0            | 0 0.00 %        | 550,000,000        |
| <b>CAG Sarana Bidang Pertanian, Kehutanan dan Lingkungan Hidup</b> | <b>550,000,000</b> | <b>0</b>  | <b>0</b>          | <b>0</b>    | <b>0</b>     | <b>0 0.00 %</b> | <b>550,000,000</b> |
| <b>CAG.101 Produk Instrumen Tanaman Pangan Terstandar</b>          | <b>550,000,000</b> | <b>0</b>  | <b>0</b>          | <b>0</b>    | <b>0</b>     | <b>0 0.00 %</b> | <b>550,000,000</b> |
| <b>051 Benih Tanaman Pangan</b>                                    | <b>550,000,000</b> | <b>0</b>  | <b>0</b>          | <b>0</b>    | <b>0</b>     | <b>0 0.00 %</b> | <b>550,000,000</b> |
| 051.0A Produksi benih padi (9 ton)                                 | 150,000,000        | 0         | 0                 | 0           | 0            | 0 0.00 %        | 150,000,000        |
| 521211 Belanja Bahan   | 83,000,000         | 0         | 0                 | 0           | 0            | 0 0.00 %        | 83,000,000         |
| 000284. Konsumsi   | 3,000,000          | 0         | 0                 | 0           | 0            | 0 0.00 %        | 3,000,000          |
| 000285. Bahan utama dan pendukung kegiatan                         | 75,000,000         | 0         | 0                 | 0           | 0            | 0 0.00 %        | 75,000,000         |
| 000286. Fotocopy dan penjilidan                                    | 5,000,000          | 0         | 0                 | 0           | 0            | 0 0.00 %        | 5,000,000          |
| 521219 Belanja Barang Non Operasional Lainnya                      | 27,000,000         | 0         | 0                 | 0           | 0            | 0 0.00 %        | 27,000,000         |
| 000287. Upah harian lepas  | 24,000,000         | 0         | 0                 | 0           | 0            | 0 0.00 %        | 24,000,000         |
| 000288. Sertifikasi dan ekspedisi                                  | 3,000,000          | 0         | 0                 | 0           | 0            | 0 0.00 %        | 3,000,000          |
| 521811 Belanja Barang Persediaan Barang Konsumsi                   | 5,000,000          | 0         | 0                 | 0           | 0            | 0 0.00 %        | 5,000,000          |
| 000289. ATK dan komputer suplies                                   | 5,000,000          | 0         | 0                 | 0           | 0            | 0 0.00 %        | 5,000,000          |
| 524111 Belanja Perjalanan Dinas Biasa                              | 35,000,000         | 0         | 0                 | 0           | 0            | 0 0.00 %        | 35,000,000         |

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| Uraian   | Pagu Revisi          | Lock Pagu | Realisasi TA 2023    |             |                      |                | SISA ANGGARAN    |
|--|----------------------|-----------|----------------------|-------------|----------------------|----------------|------------------|
|  |                      |           | Periode Lalu         | Periode Ini | s.d. Periode         | %              |                  |
| 000290. Perjalanan dalam rangka pelaksanaan kegiatan   | 35,000,000           | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 35,000,000       |
| 051.0B Bimtek Perbenihan di Kalimantan Tengah  | 400,000,000          | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 400,000,000      |
| 521211 Belanja Bahan   | 219,200,000          | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 219,200,000      |
| 000291. Bahan bimtek   | 94,500,000           | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 94,500,000       |
| 000292. Cetak bahan/materi   | 10,000,000           | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 10,000,000       |
| 000293. Konsumsi   | 17,500,000           | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 17,500,000       |
| 000294. Bahan utama dan pendukung kegiatan   | 88,000,000           | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 88,000,000       |
| 000295. Fotocopy dan penjiilidan   | 9,200,000            | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 9,200,000        |
| 521811 Belanja Barang Persediaan Barang Konsumsi   | 10,000,000           | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 10,000,000       |
| 000296. ATK dan komputer suplies   | 10,000,000           | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 10,000,000       |
| 522141 Belanja Sewa  | 20,000,000           | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 20,000,000       |
| 000297. Sewa Tenda, kursi, sound system, dll   | 20,000,000           | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 20,000,000       |
| 522151 Belanja Jasa Profesi  | 25,800,000           | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 25,800,000       |
| 000298. Anggota Komisi IV  | 8,500,000            | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 8,500,000        |
| 000299. Tenaga Ahli  | 6,000,000            | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 6,000,000        |
| 000300. Tenaga Lapangan Tingkat Provinsi   | 5,000,000            | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 5,000,000        |
| 000301. Tenaga Lapangan Tingkat Kabupaten  | 3,500,000            | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 3,500,000        |
| 000302. Narasumber Dinas   | 2,800,000            | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 2,800,000        |
| 524111 Belanja Perjalanan Dinas Biasa  | 125,000,000          | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 125,000,000      |
| 000303. Perjalanan dalam rangka pelaksanaan kegiatan   | 125,000,000          | 0         | 0                    | 0           | 0                    | 0 0.00 %       | 125,000,000      |
| WA Program Dukungan Manajemen  | 6,368,451,000        | 0         | 2,582,106,153        | 333,952,962 | 2,916,059,115        | 45.79 %        | 3,452,391,885    |
| WA.1809 Dukungan Manajemen, Fasilitasi dan Instrumen Teknis dalam Pelaksanaan Kegiatan Litbang Pertanian | 1,382,800,000        | 0         | 1,373,415,779        | 0           | 1,373,415,779        | 99.32 %        | 9,384,221        |
| <b>EBA Layanan Dukungan Manajemen Internal</b>   | <b>1,382,800,000</b> | <b>0</b>  | <b>1,373,415,779</b> | <b>0</b>    | <b>1,373,415,779</b> | <b>99.32 %</b> | <b>9,384,221</b> |
| <b>EBA.994 Layanan Perkantoran</b>   | <b>1,382,800,000</b> | <b>0</b>  | <b>1,373,415,779</b> | <b>0</b>    | <b>1,373,415,779</b> | <b>99.32 %</b> | <b>9,384,221</b> |
| <b>001 Gaji dan Tunjangan</b>  | <b>797,942,000</b>   | <b>0</b>  | <b>796,056,527</b>   | <b>0</b>    | <b>796,056,527</b>   | <b>99.76 %</b> | <b>1,885,473</b> |
| 001.0A Pembayaran gaji dan tunjangan   | 797,942,000          | 0         | 796,056,527          | 0           | 796,056,527          | 99.76 %        | 1,885,473        |

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## LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juni 2023

**Kementerian** : 018 **KEMENTERIAN PERTANIAN**  
**Unit Organisasi** : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**  
**Satuan Kerja** : 567570 **Balai Penerapan Standar Instrumen Pertanian Kalimantan Tengah**

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| Uraian  | Pagu Revisi | Lock Pagu | Realisasi TA 2023 |             |              |         | SISA ANGGARAN |
|---|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|   |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 511111 Belanja Gaji Pokok PNS                         | 565,682,000 | 0         | 565,136,400       | 0           | 565,136,400  | 99.90 % | 545,600       |
| 000007. Belanja Gaji Pokok PNS                        | 451,994,000 | 0         | 451,993,960       | 0           | 451,993,960  | 100.00  | 40            |
| 000009. Belanja Gaji Pokok PNS (gaji ke 14)           | 113,688,000 | 0         | 113,142,440       | 0           | 113,142,440  | 99.52 % | 545,560       |
| 511119 Belanja Pembulatan Gaji PNS                    | 10,000      | 0         | 9,157             | 0           | 9,157        | 91.57 % | 843           |
| 000010. Belanja Pembulatan Gaji PNS                   | 8,000       | 0         | 7,407             | 0           | 7,407        | 92.59 % | 593           |
| 000012. Belanja Pembulatan Gaji PNS (gaji ke 14)      | 2,000       | 0         | 1,750             | 0           | 1,750        | 87.50 % | 250           |
| 511121 Belanja Tunj. Suami/Istri PNS                  | 43,352,000  | 0         | 43,070,580        | 0           | 43,070,580   | 99.35 % | 281,420       |
| 000013. Belanja Tunj. Suami/Istri PNS                 | 34,451,000  | 0         | 34,450,770        | 0           | 34,450,770   | 100.00  | 230           |
| 000015. Belanja Tunj. Suami/Istri PNS (gaji ke 14)    | 8,901,000   | 0         | 8,619,810         | 0           | 8,619,810    | 96.84 % | 281,190       |
| 511122 Belanja Tunj. Anak PNS                         | 10,268,000  | 0         | 10,213,924        | 0           | 10,213,924   | 99.47 % | 54,076        |
| 000016. Belanja Tunj. Anak PNS                        | 8,171,000   | 0         | 8,170,164         | 0           | 8,170,164    | 99.99 % | 836           |
| 000018. Belanja Tunj. Anak PNS (gaji ke 14)           | 2,097,000   | 0         | 2,043,760         | 0           | 2,043,760    | 97.46 % | 53,240        |
| 511123 Belanja Tunj. Struktural PNS                   | 9,000,000   | 0         | 9,000,000         | 0           | 9,000,000    | 100.00  | 0             |
| 000019. Belanja Tunjangan Struktural PNS              | 7,200,000   | 0         | 7,200,000         | 0           | 7,200,000    | 100.00  | 0             |
| 000021. Belanja Tunjangan Struktural PNS (gaji ke 14) | 1,800,000   | 0         | 1,800,000         | 0           | 1,800,000    | 100.00  | 0             |
| 511124 Belanja Tunj. Fungsional PNS                   | 58,950,000  | 0         | 58,950,000        | 0           | 58,950,000   | 100.00  | 0             |
| 000022. Belanja Tunjangan Fungsional PNS              | 47,160,000  | 0         | 47,160,000        | 0           | 47,160,000   | 100.00  | 0             |
| 000024. Belanja Tunjangan Fungsional PNS (gaji ke 14) | 11,790,000  | 0         | 11,790,000        | 0           | 11,790,000   | 100.00  | 0             |
| 511125 Belanja Tunj. PPh PNS                          | 3,539,000   | 0         | 2,680,766         | 0           | 2,680,766    | 75.75 % | 858,234       |
| 000025. Belanja Tunjangan PPh PNS                     | 759,000     | 0         | 758,742           | 0           | 758,742      | 99.97 % | 258           |
| 000027. Belanja Tunjangan PPh PNS (gaji ke 14)        | 2,780,000   | 0         | 1,922,024         | 0           | 1,922,024    | 69.14 % | 857,976       |
| 511126 Belanja Tunj. Beras PNS                        | 31,648,000  | 0         | 31,502,700        | 0           | 31,502,700   | 99.54 % | 145,300       |
| 000028. Belanja Tunj Beras PNS                        | 31,648,000  | 0         | 31,502,700        | 0           | 31,502,700   | 99.54 % | 145,300       |
| 511129 Belanja Uang Makan PNS                         | 41,792,000  | 0         | 41,792,000        | 0           | 41,792,000   | 100.00  | 0             |
| 000029. Belanja Uang Makan PNS Gol IV                 | 7,380,000   | 0         | 7,380,000         | 0           | 7,380,000    | 100.00  | 0             |
| 000030. Belanja Uang Makan PNS Gol III                | 27,417,000  | 0         | 27,417,000        | 0           | 27,417,000   | 100.00  | 0             |
| 000031. Belanja Uang Makan PNS Gol II                 | 6,995,000   | 0         | 6,995,000         | 0           | 6,995,000    | 100.00  | 0             |

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## LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juni 2023

**Kementerian** : 018 **KEMENTERIAN PERTANIAN**  
**Unit Organisasi** : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**  
**Satuan Kerja** : 567570 **Balai Penerapan Standar Instrumen Pertanian Kalimantan Tengah**

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| Uraian  | Pagu Revisi        | Lock Pagu | Realisasi TA 2023  |             |                    |                | SISA ANGGARAN    |
|---|--------------------|-----------|--------------------|-------------|--------------------|----------------|------------------|
|   |                    |           | Periode Lalu       | Periode Ini | s.d. Periode       | %              |                  |
| 511151 Belanja Tunjangan Umum PNS               | 12,825,000         | 0         | 12,825,000         | 0           | 12,825,000         | 100.00         | 0                |
| 000032. Belanja Tunjangan Umum PNS              | 10,260,000         | 0         | 10,260,000         | 0           | 10,260,000         | 100.00         | 0                |
| 000034. Belanja Tunjangan Umum PNS (gaji ke 14) | 2,565,000          | 0         | 2,565,000          | 0           | 2,565,000          | 100.00         | 0                |
| 512211 Belanja Uang Lembur                      | 20,876,000         | 0         | 20,876,000         | 0           | 20,876,000         | 100.00         | 0                |
| 000035. Uang Lembur Golongan I                  | 676,000            | 0         | 20,876,000         | 0           | 20,876,000         | 3,088.1        | -20,200,000      |
| 000279. Uang Lembur Golongan III                | 16,800,000         | 0         | 0                  | 0           | 0                  | 0.00 %         | 16,800,000       |
| 000280. Uang Lembur Golongan II                 | 3,400,000          | 0         | 0                  | 0           | 0                  | 0.00 %         | 3,400,000        |
| <b>002 Operasional dan Pemeliharaan Kantor</b>  | <b>584,858,000</b> | <b>0</b>  | <b>577,359,252</b> | <b>0</b>    | <b>577,359,252</b> | <b>98.72 %</b> | <b>7,498,748</b> |
| 002.0A Kebutuhan sehari-hari perkantoran        | 215,170,000        | 0         | 214,815,000        | 0           | 214,815,000        | 99.84 %        | 355,000          |
| 521111 Belanja Keperluan Perkantoran            | 215,070,000        | 0         | 214,743,000        | 0           | 214,743,000        | 99.85 %        | 327,000          |
| 000036. Pelayanan tamu, kebutuhan satker        | 23,477,000         | 0         | 23,477,000         | 0           | 23,477,000         | 100.00         | 0                |
| 000038. Baju PDH putih                          | 43,483,000         | 0         | 43,483,000         | 0           | 43,483,000         | 100.00         | 0                |
| 000039. Baju PDL                                | 44,250,000         | 0         | 44,250,000         | 0           | 44,250,000         | 100.00         | 0                |
| 000040. Baju satpam                             | 6,100,000          | 0         | 6,100,000          | 0           | 6,100,000          | 100.00         | 0                |
| 000042. Keperluan sehari-hari perkantoran       | 5,960,000          | 0         | 5,633,000          | 0           | 5,633,000          | 94.51 %        | 327,000          |
| 000043. Pembayaran tenaga kontrak               | 91,800,000         | 0         | 91,800,000         | 0           | 91,800,000         | 100.00         | 0                |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat | 100,000            | 0         | 72,000             | 0           | 72,000             | 72.00 %        | 28,000           |
| 000045. Pengiriman surat dan dokumen lainnya    | 100,000            | 0         | 72,000             | 0           | 72,000             | 72.00 %        | 28,000           |
| 002.0B Langganan daya dan jasa                  | 61,700,000         | 0         | 55,240,752         | 0           | 55,240,752         | 89.53 %        | 6,459,248        |
| 522111 Belanja Langganan Listrik                | 45,000,000         | 0         | 42,075,741         | 0           | 42,075,741         | 93.50 %        | 2,924,259        |
| 000046. Langganan listrik                       | 45,000,000         | 0         | 42,075,741         | 0           | 42,075,741         | 93.50 %        | 2,924,259        |
| 522112 Belanja Langganan Telepon                | 1,300,000          | 0         | 559,891            | 0           | 559,891            | 43.07 %        | 740,109          |
| 000047. Langganan jasa telepon                  | 1,300,000          | 0         | 559,891            | 0           | 559,891            | 43.07 %        | 740,109          |
| 522113 Belanja Langganan Air                    | 400,000            | 0         | 209,800            | 0           | 209,800            | 52.45 %        | 190,200          |
| 000048. Langganan air bersih                    | 400,000            | 0         | 209,800            | 0           | 209,800            | 52.45 %        | 190,200          |
| 522119 Belanja Langganan Daya dan Jasa Lainnya  | 15,000,000         | 0         | 12,395,320         | 0           | 12,395,320         | 82.64 %        | 2,604,680        |
| 000049. Langganan internet                      | 15,000,000         | 0         | 12,395,320         | 0           | 12,395,320         | 82.64 %        | 2,604,680        |

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## LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juni 2023

**Kementerian : 018 KEMENTERIAN PERTANIAN**  
**Unit Organisasi : 09 BADAN STANDARDISASI INSTRUMEN PERTANIAN**  
**Satuan Kerja : 567570 Balai Penerapan Standar Instrumen Pertanian Kalimantan Tengah**

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| Uraian  | Pagu Revisi | Lock Pagu | Realisasi TA 2023 |             |              |         | SISA ANGGARAN |
|---|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|   |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 002.0C Pemeliharaan kantor  | 232,536,000 | 0         | 231,851,500       | 0           | 231,851,500  | 99.71 % | 684,500       |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan                                     | 98,666,000  | 0         | 98,639,000        | 0           | 98,639,000   | 99.97 % | 27,000        |
| 000050. Halaman kantor dan Laboratorium   | 74,796,000  | 0         | 74,788,000        | 0           | 74,788,000   | 99.99 % | 8,000         |
| 000053. Pengelolaan dan perawatan rumah jabatan dan mess                            | 23,870,000  | 0         | 23,851,000        | 0           | 23,851,000   | 99.92 % | 19,000        |
| 523112 Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan                   | 21,600,000  | 0         | 21,465,000        | 0           | 21,465,000   | 99.38 % | 135,000       |
| 000054. Persediaan Pemeliharaan Gedung dan Bangunan                                 | 21,600,000  | 0         | 21,465,000        | 0           | 21,465,000   | 99.38 % | 135,000       |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin                                     | 104,870,000 | 0         | 104,809,900       | 0           | 104,809,900  | 99.94 % | 60,100        |
| 000055. Pemeliharaan kendaraan operasional lapangan (Double Gardan)                 | 54,000,000  | 0         | 53,995,200        | 0           | 53,995,200   | 99.99 % | 4,800         |
| 000056. Pemeliharaan kendaraan roda 4   | 37,570,000  | 0         | 37,566,500        | 0           | 37,566,500   | 99.99 % | 3,500         |
| 000058. Pemeliharaan kendaraan roda 2   | 3,600,000   | 0         | 3,589,000         | 0           | 3,589,000    | 99.69 % | 11,000        |
| 000059. Pemeliharaan komputer, laptop, printer, videotron ,dan perlengkapannya      | 9,700,000   | 0         | 9,659,200         | 0           | 9,659,200    | 99.58 % | 40,800        |
| 523133 Belanja Pemeliharaan Jaringan  | 2,400,000   | 0         | 2,400,000         | 0           | 2,400,000    | 100.00  | 0             |
| 000063. Belanja Biaya Pemeliharaan Jaringan (Internet, listrik, telepon, cctv, air) | 2,400,000   | 0         | 2,400,000         | 0           | 2,400,000    | 100.00  | 0             |
| 523136 Belanja Barang Persediaan Pemeliharaan Jaringan                              | 5,000,000   | 0         | 4,537,600         | 0           | 4,537,600    | 90.75 % | 462,400       |
| 000064. Persediaan Pemeliharaan Jaringan (Internet, listrik, telepon, cctv, air)    | 5,000,000   | 0         | 4,537,600         | 0           | 4,537,600    | 90.75 % | 462,400       |
| 002.0D Pembayaran terkait pelaksanaan operasional kantor                            | 18,492,000  | 0         | 18,492,000        | 0           | 18,492,000   | 100.00  | 0             |
| 521115 Belanja Honor Operasional Satuan Kerja                                       | 18,492,000  | 0         | 18,492,000        | 0           | 18,492,000   | 100.00  | 0             |
| 000065. Honor pengguna anggaran (KPA)   | 5,180,000   | 0         | 5,180,000         | 0           | 5,180,000    | 100.00  | 0             |
| 000067. Honor Pejabat Pembuat Komitmen (PPK)  | 5,000,000   | 0         | 5,000,000         | 0           | 5,000,000    | 100.00  | 0             |
| 000068. Bendahara Pengeluaran   | 872,000     | 0         | 872,000           | 0           | 872,000      | 100.00  | 0             |
| 000069. Pejabat Penandatanganan Surat Perintah Membayar (PP-SPM)                    | 1,980,000   | 0         | 1,980,000         | 0           | 1,980,000    | 100.00  | 0             |
| 000070. Bendaharawan Pengelola PNBP   | 1,020,000   | 0         | 1,020,000         | 0           | 1,020,000    | 100.00  | 0             |
| 000071. Petugas Pengelola Administrasi Belanja Pegawai (PPABP)                      | 1,280,000   | 0         | 1,280,000         | 0           | 1,280,000    | 100.00  | 0             |
| 000072. Staf Pengelolaan Anggaran   | 2,560,000   | 0         | 2,560,000         | 0           | 2,560,000    | 100.00  | 0             |
| 000073. Honor petugas SAKPA   | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |

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## LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juni 2023

**Kementerian** : 018 **KEMENTERIAN PERTANIAN**  
**Unit Organisasi** : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**  
**Satuan Kerja** : 567570 **Balai Penerapan Standar Instrumen Pertanian Kalimantan Tengah**

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| Uraian  | Pagu Revisi          | Lock Pagu | Realisasi TA 2023    |                    |                      |                | SISA ANGGARAN        |
|---|----------------------|-----------|----------------------|--------------------|----------------------|----------------|----------------------|
|   |                      |           | Periode Lalu         | Periode Ini        | s.d. Periode         | %              |                      |
| 000074. Honor petugas SIMAK BMN   | 300,000              | 0         | 300,000              | 0                  | 300,000              | 100.00         | 0                    |
| 002.0E Pembayaran Upah Harian Lepas                                     | 56,960,000           | 0         | 56,960,000           | 0                  | 56,960,000           | 100.00         | 0                    |
| 521219 Belanja Barang Non Operasional Lainnya                           | 56,960,000           | 0         | 56,960,000           | 0                  | 56,960,000           | 100.00         | 0                    |
| 000075. Upah Harian Lepas   | 56,960,000           | 0         | 56,960,000           | 0                  | 56,960,000           | 100.00         | 0                    |
| WA.6918 Dukungan Manajemen Fasilitasi Standardisasi Instrumen Pertanian | 4,985,651,000        | 0         | 1,208,690,374        | 333,952,962        | 1,542,643,336        | 30.94 %        | 3,443,007,664        |
| <b>EBA Layanan Dukungan Manajemen Internal</b>                          | <b>4,458,651,000</b> | <b>0</b>  | <b>1,062,089,674</b> | <b>320,392,962</b> | <b>1,382,482,636</b> | <b>31.01 %</b> | <b>3,076,168,364</b> |
| <b>EBA.956 Layanan BMN</b>  | <b>75,000,000</b>    | <b>0</b>  | <b>5,000,000</b>     | <b>0</b>           | <b>5,000,000</b>     | <b>6.67 %</b>  | <b>70,000,000</b>    |
| <b>051 Pelaksanaan Pengelolaan BMN</b>                                  | <b>75,000,000</b>    | <b>0</b>  | <b>5,000,000</b>     | <b>0</b>           | <b>5,000,000</b>     | <b>6.67 %</b>  | <b>70,000,000</b>    |
| 051.OA Pengelolaan Administrasi dan Barang Milik Negara                 | 25,000,000           | 0         | 5,000,000            | 0                  | 5,000,000            | 20.00 %        | 20,000,000           |
| 521211 Belanja Bahan  | 5,000,000            | 0         | 0                    | 0                  | 0                    | 0.00 %         | 5,000,000            |
| 000129. Fotocopy, penjiilidan, dll                                      | 5,000,000            | 0         | 0                    | 0                  | 0                    | 0.00 %         | 5,000,000            |
| 521811 Belanja Barang Persediaan Barang Konsumsi                        | 5,000,000            | 0         | 5,000,000            | 0                  | 5,000,000            | 100.00         | 0                    |
| 000130. ATK dan komputer suplies  | 5,000,000            | 0         | 5,000,000            | 0                  | 5,000,000            | 100.00         | 0                    |
| 524111 Belanja Perjalanan Dinas Biasa                                   | 15,000,000           | 0         | 0                    | 0                  | 0                    | 0.00 %         | 15,000,000           |
| 000131. Perjalanan dalam rangka pelaksanaan kegiatan                    | 15,000,000           | 0         | 0                    | 0                  | 0                    | 0.00 %         | 15,000,000           |
| 051.OB Pengelolaan Kebun Tatas  | 50,000,000           | 0         | 0                    | 0                  | 0                    | 0.00 %         | 50,000,000           |
| 521211 Belanja Bahan  | 49,000,000           | 0         | 0                    | 0                  | 0                    | 0.00 %         | 49,000,000           |
| 000132. Fotocopy, penjiilidan, dll                                      | 1,000,000            | 0         | 0                    | 0                  | 0                    | 0.00 %         | 1,000,000            |
| 000270. Bahan utama kegiatan  | 48,000,000           | 0         | 0                    | 0                  | 0                    | 0.00 %         | 48,000,000           |
| 521811 Belanja Barang Persediaan Barang Konsumsi                        | 1,000,000            | 0         | 0                    | 0                  | 0                    | 0.00 %         | 1,000,000            |
| 000134. ATK dan komputer suplies  | 1,000,000            | 0         | 0                    | 0                  | 0                    | 0.00 %         | 1,000,000            |
| <b>EBA.962 Layanan Umum</b>   | <b>180,000,000</b>   | <b>0</b>  | <b>69,144,500</b>    | <b>14,305,000</b>  | <b>83,449,500</b>    | <b>46.36 %</b> | <b>96,550,500</b>    |
| <b>051 Layanan Kerumahtanggaan dan Umum</b>                             | <b>180,000,000</b>   | <b>0</b>  | <b>69,144,500</b>    | <b>14,305,000</b>  | <b>83,449,500</b>    | <b>46.36 %</b> | <b>96,550,500</b>    |
| 051.OA Pemanfaatan dan Pengelolaan PNBPN                                | 0                    | 0         | 0                    | 0                  | 0                    | 0.00 %         | 0                    |
| 521211 Belanja Bahan  | 0                    | 0         | 0                    | 0                  | 0                    | 0.00 %         | 0                    |
| 000271. Bahan utama kegiatan  | 0                    | 0         | 0                    | 0                  | 0                    | 0.00 %         | 0                    |
| 521219 Belanja Barang Non Operasional Lainnya                           | 0                    | 0         | 0                    | 0                  | 0                    | 0.00 %         | 0                    |

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## LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juni 2023

**Kementerian : 018 KEMENTERIAN PERTANIAN**  
**Unit Organisasi : 09 BADAN STANDARDISASI INSTRUMEN PERTANIAN**  
**Satuan Kerja : 567570 Balai Penerapan Standar Instrumen Pertanian Kalimantan Tengah**

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| Uraian   | Pagu Revisi          | Lock Pagu | Realisasi TA 2023  |                    |                      |                | SISA ANGGARAN        |
|--|----------------------|-----------|--------------------|--------------------|----------------------|----------------|----------------------|
|  |                      |           | Periode Lalu       | Periode Ini        | s.d. Periode         | %              |                      |
| 000136. Upah harian lepas                            | 0                    | 0         | 0                  | 0                  | 0                    | 0.00 %         | 0                    |
| 524111 Belanja Perjalanan Dinas Biasa                | 0                    | 0         | 0                  | 0                  | 0                    | 0.00 %         | 0                    |
| 000137. Perjalanan dalam rangka pelaksanaan kegiatan | 0                    | 0         | 0                  | 0                  | 0                    | 0.00 %         | 0                    |
| 051.0B Layanan PPID                                  | 90,000,000           | 0         | 31,469,000         | 8,955,000          | 40,424,000           | 44.92 %        | 49,576,000           |
| 521211 Belanja Bahan                                 | 5,000,000            | 0         | 5,000,000          | 0                  | 5,000,000            | 100.00         | 0                    |
| 000138. Fotocopy, penjiilidan, cetak materi, dll     | 5,000,000            | 0         | 5,000,000          | 0                  | 5,000,000            | 100.00         | 0                    |
| 521811 Belanja Barang Persediaan Barang Konsumsi     | 20,000,000           | 0         | 20,000,000         | 0                  | 20,000,000           | 100.00         | 0                    |
| 000139. ATK dan komputer supplies                    | 20,000,000           | 0         | 20,000,000         | 0                  | 20,000,000           | 100.00         | 0                    |
| 524111 Belanja Perjalanan Dinas Biasa                | 65,000,000           | 0         | 6,469,000          | 8,955,000          | 15,424,000           | 23.73 %        | 49,576,000           |
| 000140. Perjalanan dalam rangka pelaksanaan kegiatan | 65,000,000           | 0         | 6,469,000          | 8,955,000          | 15,424,000           | 23.73 %        | 49,576,000           |
| 051.0C Layanan Manajemen SDM                         | 90,000,000           | 0         | 37,675,500         | 5,350,000          | 43,025,500           | 47.81 %        | 46,974,500           |
| 521211 Belanja Bahan                                 | 5,000,000            | 0         | 0                  | 0                  | 0                    | 0.00 %         | 5,000,000            |
| 000141. Fotocopy, penjiilidan, cetak materi, dll     | 5,000,000            | 0         | 0                  | 0                  | 0                    | 0.00 %         | 5,000,000            |
| 521811 Belanja Barang Persediaan Barang Konsumsi     | 20,000,000           | 0         | 20,000,000         | 0                  | 20,000,000           | 100.00         | 0                    |
| 000142. ATK dan komputer supplies                    | 20,000,000           | 0         | 20,000,000         | 0                  | 20,000,000           | 100.00         | 0                    |
| 524111 Belanja Perjalanan Dinas Biasa                | 65,000,000           | 0         | 17,675,500         | 5,350,000          | 23,025,500           | 35.42 %        | 41,974,500           |
| 000143. Perjalanan dalam rangka pelaksanaan kegiatan | 65,000,000           | 0         | 17,675,500         | 5,350,000          | 23,025,500           | 35.42 %        | 41,974,500           |
| <b>EBA.994 Layanan Perkantoran</b>                   | <b>4,203,651,000</b> | <b>0</b>  | <b>987,945,174</b> | <b>306,087,962</b> | <b>1,294,033,136</b> | <b>30.78 %</b> | <b>2,909,617,864</b> |
| <b>001 Gaji dan Tunjangan</b>                        | <b>1,950,009,000</b> | <b>0</b>  | <b>496,495,654</b> | <b>157,133,062</b> | <b>653,628,716</b>   | <b>33.52 %</b> | <b>1,296,380,284</b> |
| 001.0A Pembayaran gaji dan tunjangan                 | 1,950,009,000        | 0         | 496,495,654        | 157,133,062        | 653,628,716          | 33.52 %        | 1,296,380,284        |
| 511111 Belanja Gaji Pokok PNS                        | 1,228,187,000        | 0         | 341,063,220        | 105,475,640        | 446,538,860          | 36.36 %        | 781,648,140          |
| 000166. Belanja Gaji Pokok PNS                       | 1,085,607,000        | 0         | 227,375,480        | 105,475,640        | 332,851,120          | 30.66 %        | 752,755,880          |
| 000167. Belanja Gaji Pokok PNS (gaji ke 13)          | 128,134,000          | 0         | 113,687,740        | 0                  | 113,687,740          | 88.73 %        | 14,446,260           |
| 000168. Belanja Gaji Pokok PNS (gaji ke 14)          | 14,446,000           | 0         | 0                  | 0                  | 0                    | 0.00 %         | 14,446,000           |
| 511119 Belanja Pembulatan Gaji PNS                   | 32,000               | 0         | 5,478              | 1,817              | 7,295                | 22.80 %        | 24,705               |
| 000169. Belanja Pembulatan Gaji PNS                  | 28,000               | 0         | 3,730              | 1,817              | 5,547                | 19.81 %        | 22,453               |
| 000170. Belanja Pembulatan Gaji PNS (gaji ke 13)     | 3,000                | 0         | 1,748              | 0                  | 1,748                | 58.27 %        | 1,252                |

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## LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juni 2023

**Kementerian** : 018 **KEMENTERIAN PERTANIAN**  
**Unit Organisasi** : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**  
**Satuan Kerja** : 567570 **Balai Penerapan Standar Instrumen Pertanian Kalimantan Tengah**

Hal 11 dari 16

| Uraian  | Pagu Revisi | Lock Pagu | Realisasi TA 2023 |             |              |         | SISA ANGGARAN |
|---|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|   |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000171. Belanja Pembulatan Gaji PNS (gaji ke 14)      | 1,000       | 0         | 0                 | 0           | 0            | 0.00 %  | 1,000         |
| 511121 Belanja Tunj. Suami/Istri PNS                  | 119,846,000 | 0         | 26,701,740        | 8,079,370   | 34,781,110   | 29.02 % | 85,064,890    |
| 000172. Belanja Tunj. Suami/Istri PNS                 | 105,433,000 | 0         | 17,801,160        | 8,079,370   | 25,880,530   | 24.55 % | 79,552,470    |
| 000173. Belanja Tunj. Suami/Istri PNS (gaji ke 13)    | 11,657,000  | 0         | 8,900,580         | 0           | 8,900,580    | 76.35 % | 2,756,420     |
| 000174. Belanja Tunj. Suami/Istri PNS (gaji ke 14)    | 2,756,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 2,756,000     |
| 511122 Belanja Tunj. Anak PNS                         | 40,544,000  | 0         | 6,288,756         | 1,932,010   | 8,220,766    | 20.28 % | 32,323,234    |
| 000175. Belanja Tunj. Anak PNS                        | 36,829,000  | 0         | 4,192,504         | 1,932,010   | 6,124,514    | 16.63 % | 30,704,486    |
| 000176. Belanja Tunj. Anak PNS (gaji ke 13)           | 2,906,000   | 0         | 2,096,252         | 0           | 2,096,252    | 72.14 % | 809,748       |
| 000177. Belanja Tunj. Anak PNS (gaji ke 14)           | 809,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 809,000       |
| 511123 Belanja Tunj. Struktural PNS                   | 16,200,000  | 0         | 5,400,000         | 540,000     | 5,940,000    | 36.67 % | 10,260,000    |
| 000178. Belanja Tunjangan Struktural PNS              | 14,400,000  | 0         | 3,600,000         | 540,000     | 4,140,000    | 28.75 % | 10,260,000    |
| 000179. Belanja Tunjangan Struktural PNS (gaji ke 13) | 1,800,000   | 0         | 1,800,000         | 0           | 1,800,000    | 100.00  | 0             |
| 511124 Belanja Tunj. Fungsional PNS                   | 109,610,000 | 0         | 35,370,000        | 11,790,000  | 47,160,000   | 43.03 % | 62,450,000    |
| 000181. Belanja Tunjangan Fungsional PNS              | 97,320,000  | 0         | 23,580,000        | 11,790,000  | 35,370,000   | 36.34 % | 61,950,000    |
| 000182. Belanja Tunjangan Fungsional PNS (gaji ke 13) | 12,040,000  | 0         | 11,790,000        | 0           | 11,790,000   | 97.92 % | 250,000       |
| 000183. Belanja Tunjangan Fungsional PNS (gaji ke 14) | 250,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 250,000       |
| 511125 Belanja Tunj. PPh PNS                          | 4,707,000   | 0         | 2,376,320         | 172,365     | 2,548,685    | 54.15 % | 2,158,315     |
| 000184. Belanja Tunjangan PPh PNS                     | 1,317,000   | 0         | 388,396           | 172,365     | 560,761      | 42.58 % | 756,239       |
| 000185. Belanja Tunjangan PPh PNS (gaji ke 13)        | 3,085,000   | 0         | 1,987,924         | 0           | 1,987,924    | 64.44 % | 1,097,076     |
| 000186. Belanja Tunjangan PPh PNS (gaji ke 14)        | 305,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 305,000       |
| 511126 Belanja Tunj. Beras PNS                        | 54,305,000  | 0         | 19,336,140        | 6,010,860   | 25,347,000   | 46.68 % | 28,958,000    |
| 000187. Belanja Tunj Beras PNS                        | 54,305,000  | 0         | 19,336,140        | 6,010,860   | 25,347,000   | 46.68 % | 28,958,000    |
| 511129 Belanja Uang Makan PNS                         | 285,808,000 | 0         | 36,055,000        | 20,751,000  | 56,806,000   | 19.88 % | 229,002,000   |
| 000188. Belanja Uang Makan PNS Gol IV                 | 22,140,000  | 0         | 2,870,000         | 1,722,000   | 4,592,000    | 20.74 % | 17,548,000    |
| 000189. Belanja Uang Makan PNS Gol III                | 203,463,000 | 0         | 24,050,000        | 13,394,000  | 37,444,000   | 18.40 % | 166,019,000   |
| 000190. Belanja Uang Makan PNS Gol II                 | 60,205,000  | 0         | 9,135,000         | 5,635,000   | 14,770,000   | 24.53 % | 45,435,000    |
| 511151 Belanja Tunjangan Umum PNS                     | 28,265,000  | 0         | 7,695,000         | 2,380,000   | 10,075,000   | 35.64 % | 18,190,000    |

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## LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juni 2023

**Kementerian** : 018 **KEMENTERIAN PERTANIAN**  
**Unit Organisasi** : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**  
**Satuan Kerja** : 567570 **Balai Penerapan Standar Instrumen Pertanian Kalimantan Tengah**

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| Uraian   | Pagu Revisi          | Lock Pagu | Realisasi TA 2023  |                    |                    |                | SISA ANGGARAN        |
|--|----------------------|-----------|--------------------|--------------------|--------------------|----------------|----------------------|
|  |                      |           | Periode Lalu       | Periode Ini        | s.d. Periode       | %              |                      |
| 000191. Belanja Tunjangan Umum PNS               | 24,960,000           | 0         | 5,130,000          | 2,380,000          | 7,510,000          | 30.09 %        | 17,450,000           |
| 000192. Belanja Tunjangan Umum PNS (gaji ke 13)  | 2,935,000            | 0         | 2,565,000          | 0                  | 2,565,000          | 87.39 %        | 370,000              |
| 000193. Belanja Tunjangan Umum PNS (gaji ke 14)  | 370,000              | 0         | 0                  | 0                  | 0                  | 0.00 %         | 370,000              |
| 512211 Belanja Uang Lembur                       | 62,505,000           | 0         | 16,204,000         | 0                  | 16,204,000         | 25.92 %        | 46,301,000           |
| 000194. Uang Makan Lembur Golongan IV            | 1,025,000            | 0         | 0                  | 0                  | 0                  | 0.00 %         | 1,025,000            |
| 000274. Uang Makan Lembur Golongan III           | 10,360,000           | 0         | 3,626,000          | 0                  | 3,626,000          | 35.00 %        | 6,734,000            |
| 000275. Uang Makan Lembur Golongan I dan II      | 1,820,000            | 0         | 1,610,000          | 0                  | 1,610,000          | 88.46 %        | 210,000              |
| 000276. Uang Lembur Golongan IV                  | 2,500,000            | 0         | 0                  | 0                  | 0                  | 0.00 %         | 2,500,000            |
| 000277. Uang Lembur Golongan III                 | 40,000,000           | 0         | 7,840,000          | 0                  | 7,840,000          | 19.60 %        | 32,160,000           |
| 000278. Uang Lembur Golongan II                  | 6,800,000            | 0         | 3,128,000          | 0                  | 3,128,000          | 46.00 %        | 3,672,000            |
| <b>002 Operasional dan Pemeliharaan Kantor</b>   | <b>2,253,642,000</b> | <b>0</b>  | <b>491,449,520</b> | <b>148,954,900</b> | <b>640,404,420</b> | <b>28.42 %</b> | <b>1,613,237,580</b> |
| 002.0A Kebutuhan sehari-hari perkantoran         | 715,088,000          | 0         | 239,499,520        | 19,537,000         | 259,036,520        | 36.22 %        | 456,051,480          |
| 521111 Belanja Keperluan Perkantoran             | 692,388,000          | 0         | 239,499,520        | 6,037,000          | 245,536,520        | 35.46 %        | 446,851,480          |
| 000195. Pelayanan tamu, kebutuhan satker         | 33,951,000           | 0         | 3,461,120          | 0                  | 3,461,120          | 10.19 %        | 30,489,880           |
| 000196. Baju dinas                               | 24,321,000           | 0         | 24,321,000         | 0                  | 24,321,000         | 100.00         | 0                    |
| 000200. Baju sopir/pramubakti/petugas kebersihan | 12,166,000           | 0         | 0                  | 0                  | 0                  | 0.00 %         | 12,166,000           |
| 000201. Keperluan sehari-hari perkantoran        | 81,950,000           | 0         | 11,917,400         | 6,037,000          | 17,954,400         | 21.91 %        | 63,995,600           |
| 000202. Pembayaran tenaga kontrak                | 540,000,000          | 0         | 199,800,000        | 0                  | 199,800,000        | 37.00 %        | 340,200,000          |
| 521113 Belanja Penambah Daya Tahan Tubuh         | 21,600,000           | 0         | 0                  | 13,500,000         | 13,500,000         | 62.50 %        | 8,100,000            |
| 000257. Makanan penambah daya tahan tubuh        | 21,600,000           | 0         | 0                  | 13,500,000         | 13,500,000         | 62.50 %        | 8,100,000            |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat  | 1,100,000            | 0         | 0                  | 0                  | 0                  | 0.00 %         | 1,100,000            |
| 000204. Pengiriman surat dan dokumen lainnya     | 1,100,000            | 0         | 0                  | 0                  | 0                  | 0.00 %         | 1,100,000            |
| 002.0B Langganan daya dan jasa                   | 226,300,000          | 0         | 47,006,400         | 18,794,700         | 65,801,100         | 29.08 %        | 160,498,900          |
| 522111 Belanja Langganan Listrik                 | 135,000,000          | 0         | 23,321,800         | 15,203,400         | 38,525,200         | 28.54 %        | 96,474,800           |
| 000205. Langganan listrik                        | 135,000,000          | 0         | 23,321,800         | 15,203,400         | 38,525,200         | 28.54 %        | 96,474,800           |
| 522112 Belanja Langganan Telepon                 | 14,300,000           | 0         | 354,400            | 177,200            | 531,600            | 3.72 %         | 13,768,400           |
| 000206. Langganan jasa telepon                   | 14,300,000           | 0         | 354,400            | 177,200            | 531,600            | 3.72 %         | 13,768,400           |

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## LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juni 2023

**Kementerian : 018 KEMENTERIAN PERTANIAN**  
**Unit Organisasi : 09 BADAN STANDARDISASI INSTRUMEN PERTANIAN**  
**Satuan Kerja : 567570 Balai Penerapan Standar Instrumen Pertanian Kalimantan Tengah**

Hal 13 dari 16

| Uraian   | Pagu Revisi | Lock Pagu | Realisasi TA 2023 |             |              |         | SISA ANGGARAN |
|--|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|  |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 522113 Belanja Langganan Air   | 2,000,000   | 0         | 137,200           | 68,600      | 205,800      | 10.29 % | 1,794,200     |
| 000207. Langganan air bersih   | 2,000,000   | 0         | 137,200           | 68,600      | 205,800      | 10.29 % | 1,794,200     |
| 522119 Belanja Langganan Daya dan Jasa Lainnya   | 75,000,000  | 0         | 23,193,000        | 3,345,500   | 26,538,500   | 35.38 % | 48,461,500    |
| 000208. Langganan internet   | 75,000,000  | 0         | 23,193,000        | 3,345,500   | 26,538,500   | 35.38 % | 48,461,500    |
| 002.0C Pemeliharaan kantor   | 864,064,000 | 0         | 169,131,600       | 82,477,200  | 251,608,800  | 29.12 % | 612,455,200   |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan  | 641,834,000 | 0         | 97,981,000        | 74,594,000  | 172,575,000  | 26.89 % | 469,259,000   |
| 000209. Halaman kantor dan Laboratorium  | 141,204,000 | 0         | 52,000,000        | 27,200,000  | 79,200,000   | 56.09 % | 62,004,000    |
| 000210. Pemeliharaan dan Perawatan Gedung 2 Lantai   | 354,000,000 | 0         | 35,235,000        | 40,720,000  | 75,955,000   | 21.46 % | 278,045,000   |
| 000211. Pemeliharaan dan Perawatan Gedung 1 Lantai   | 77,500,000  | 0         | 0                 | 6,674,000   | 6,674,000    | 8.61 %  | 70,826,000    |
| 000212. Pengelolaan dan perawatan rumah jabatan dan mess   | 69,130,000  | 0         | 10,746,000        | 0           | 10,746,000   | 15.54 % | 58,384,000    |
| 523112 Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan                                    | 10,800,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 10,800,000    |
| 000213. Persediaan Pemeliharaan Gedung dan Bangunan  | 10,800,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 10,800,000    |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin  | 173,430,000 | 0         | 70,363,400        | 7,883,200   | 78,246,600   | 45.12 % | 95,183,400    |
| 000214. Pemeliharaan kendaraan operasional lapangan (Double Gardan)                                  | 30,600,000  | 0         | 28,615,000        | 0           | 28,615,000   | 93.51 % | 1,985,000     |
| 000215. Pemeliharaan kendaraan roda 4  | 63,930,000  | 0         | 14,145,300        | 6,168,800   | 20,314,100   | 31.78 % | 43,615,900    |
| 000216. Pemeliharaan kendaraan roda 3  | 7,500,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 7,500,000     |
| 000217. Pemeliharaan kendaraan roda 2  | 12,400,000  | 0         | 1,471,100         | 0           | 1,471,100    | 11.86 % | 10,928,900    |
| 000218. Pemeliharaan komputer, laptop, printer, videotron ,dan perlengkapannya                       | 10,300,000  | 0         | 1,125,000         | 230,000     | 1,355,000    | 13.16 % | 8,945,000     |
| 000219. Pemeliharaan AC dan genset   | 35,700,000  | 0         | 25,007,000        | 0           | 25,007,000   | 70.05 % | 10,693,000    |
| 000220. Pemeliharaan mesin pemotong rumput, handtraktor, mesin tanam, mesin panen dan peralatan UPBS | 13,000,000  | 0         | 0                 | 1,484,400   | 1,484,400    | 11.42 % | 11,515,600    |
| 523123 Belanja Barang Persediaan Pemeliharaan Peralatan dan Mesin                                    | 27,400,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 27,400,000    |
| 000221. Persediaan pemeliharaan peralatan dan mesin  | 27,400,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 27,400,000    |
| 523133 Belanja Pemeliharaan Jaringan   | 3,600,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 3,600,000     |
| 000222. Belanja Biaya Pemeliharaan Jaringan (Internet, listrik, telepon, cctv, air)                  | 3,600,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 3,600,000     |
| 523136 Belanja Barang Persediaan Pemeliharaan Jaringan   | 7,000,000   | 0         | 787,200           | 0           | 787,200      | 11.25 % | 6,212,800     |

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## LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juni 2023

**Kementerian : 018 KEMENTERIAN PERTANIAN**  
**Unit Organisasi : 09 BADAN STANDARDISASI INSTRUMEN PERTANIAN**  
**Satuan Kerja : 567570 Balai Penerapan Standar Instrumen Pertanian Kalimantan Tengah**

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| Uraian   | Pagu Revisi        | Lock Pagu | Realisasi TA 2023  |                   |                    |                | SISA ANGGARAN      |
|--|--------------------|-----------|--------------------|-------------------|--------------------|----------------|--------------------|
|  |                    |           | Periode Lalu       | Periode Ini       | s.d. Periode       | %              |                    |
| 000223. Persediaan Pemeliharaan Jaringan (Internet, listrik, telepon, cctv, air) | 7,000,000          | 0         | 787,200            | 0                 | 787,200            | 11.25 %        | 6,212,800          |
| 002.0D Pembayaran terkait pelaksanaan operasional kantor                         | 90,110,000         | 0         | 17,892,000         | 8,946,000         | 26,838,000         | 29.78 %        | 63,272,000         |
| 521115 Belanja Honor Operasional Satuan Kerja                                    | 90,110,000         | 0         | 17,892,000         | 8,946,000         | 26,838,000         | 29.78 %        | 63,272,000         |
| 000224. Honor pengguna anggaran (KPA)  | 25,900,000         | 0         | 5,180,000          | 2,590,000         | 7,770,000          | 30.00 %        | 18,130,000         |
| 000225. Honor Pejabat Pembuat Komitmen (PPK)                                     | 25,000,000         | 0         | 5,000,000          | 2,500,000         | 7,500,000          | 30.00 %        | 17,500,000         |
| 000226. Bendahara Pengeluaran  | 4,360,000          | 0         | 872,000            | 436,000           | 1,308,000          | 30.00 %        | 3,052,000          |
| 000227. Pejabat Penandatanganan Surat Perintah Membayar (PP-SPM)                 | 9,900,000          | 0         | 1,980,000          | 990,000           | 2,970,000          | 30.00 %        | 6,930,000          |
| 000228. Bendaharawan Pengelola PNBPN   | 5,100,000          | 0         | 1,020,000          | 510,000           | 1,530,000          | 30.00 %        | 3,570,000          |
| 000229. Petugas Pengelola Administrasi Belanja Pegawai (PPABP)                   | 6,400,000          | 0         | 1,280,000          | 640,000           | 1,920,000          | 30.00 %        | 4,480,000          |
| 000230. Staf Pengelolaan Anggaran  | 12,800,000         | 0         | 2,560,000          | 1,280,000         | 3,840,000          | 30.00 %        | 8,960,000          |
| 000233. Honor pejabat pengadaan Barang/Jasa                                      | 650,000            | 0         | 0                  | 0                 | 0                  | 0.00 %         | 650,000            |
| 002.0E Pembayaran Upah Harian Lepas  | 158,080,000        | 0         | 17,920,000         | 19,200,000        | 37,120,000         | 23.48 %        | 120,960,000        |
| 521219 Belanja Barang Non Operasional Lainnya                                    | 158,080,000        | 0         | 17,920,000         | 19,200,000        | 37,120,000         | 23.48 %        | 120,960,000        |
| 000234. Upah Harian Lepas  | 158,080,000        | 0         | 17,920,000         | 19,200,000        | 37,120,000         | 23.48 %        | 120,960,000        |
| 002.0F Pakan   | 200,000,000        | 0         | 0                  | 0                 | 0                  | 0.00 %         | 200,000,000        |
| 521219 Belanja Barang Non Operasional Lainnya                                    | 200,000,000        | 0         | 0                  | 0                 | 0                  | 0.00 %         | 200,000,000        |
| 000235. Pakan, obat, dan vaksin  | 200,000,000        | 0         | 0                  | 0                 | 0                  | 0.00 %         | 200,000,000        |
| <b>EBD Layanan Manajemen Kinerja Internal</b>                                    | <b>527,000,000</b> | <b>0</b>  | <b>146,600,700</b> | <b>13,560,000</b> | <b>160,160,700</b> | <b>30.39 %</b> | <b>366,839,300</b> |
| <b>EBD.952 Layanan Perencanaan dan Penganggaran</b>                              | <b>340,000,000</b> | <b>0</b>  | <b>107,626,700</b> | <b>10,960,000</b> | <b>118,586,700</b> | <b>34.88 %</b> | <b>221,413,300</b> |
| <b>051 Penyusunan Rencana Program dan Anggaran</b>                               | <b>340,000,000</b> | <b>0</b>  | <b>107,626,700</b> | <b>10,960,000</b> | <b>118,586,700</b> | <b>34.88 %</b> | <b>221,413,300</b> |
| 051.OA Layanan Program dan Anggaran  | 140,000,000        | 0         | 20,216,600         | 0                 | 20,216,600         | 14.44 %        | 119,783,400        |
| 521211 Belanja Bahan   | 31,000,000         | 0         | 0                  | 0                 | 0                  | 0.00 %         | 31,000,000         |
| 000272. Bahan pendukung kegiatan   | 16,000,000         | 0         | 0                  | 0                 | 0                  | 0.00 %         | 16,000,000         |
| 000273. Fotocopy dan penjiilidan   | 15,000,000         | 0         | 0                  | 0                 | 0                  | 0.00 %         | 15,000,000         |
| 521811 Belanja Barang Persediaan Barang Konsumsi                                 | 24,000,000         | 0         | 0                  | 0                 | 0                  | 0.00 %         | 24,000,000         |
| 000146. ATK dan komputer supplies  | 24,000,000         | 0         | 0                  | 0                 | 0                  | 0.00 %         | 24,000,000         |

\*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

## LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juni 2023

**Kementerian : 018 KEMENTERIAN PERTANIAN**  
**Unit Organisasi : 09 BADAN STANDARDISASI INSTRUMEN PERTANIAN**  
**Satuan Kerja : 567570 Balai Penerapan Standar Instrumen Pertanian Kalimantan Tengah**

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| Uraian   | Pagu Revisi        | Lock Pagu | Realisasi TA 2023 |                  |                   |                | SISA ANGGARAN     |
|--|--------------------|-----------|-------------------|------------------|-------------------|----------------|-------------------|
|  |                    |           | Periode Lalu      | Periode Ini      | s.d. Periode      | %              |                   |
| 524111 Belanja Perjalanan Dinas Biasa                | 85,000,000         | 0         | 20,216,600        | 0                | 20,216,600        | 23.78 %        | 64,783,400        |
| 000147. Perjalanan dalam rangka pelaksanaan kegiatan | 85,000,000         | 0         | 20,216,600        | 0                | 20,216,600        | 23.78 %        | 64,783,400        |
| 051.0B Koordinasi/Sinkronisasi Satker                | 200,000,000        | 0         | 87,410,100        | 10,960,000       | 98,370,100        | 49.19 %        | 101,629,900       |
| 521211 Belanja Bahan                                 | 15,000,000         | 0         | 5,000,000         | 0                | 5,000,000         | 33.33 %        | 10,000,000        |
| 000148. Fotocopy dan penjiilidan                     | 15,000,000         | 0         | 5,000,000         | 0                | 5,000,000         | 33.33 %        | 10,000,000        |
| 521811 Belanja Barang Persediaan Barang Konsumsi     | 25,000,000         | 0         | 25,000,000        | 0                | 25,000,000        | 100.00         | 0                 |
| 000149. ATK dan komputer supplies                    | 25,000,000         | 0         | 25,000,000        | 0                | 25,000,000        | 100.00         | 0                 |
| 524111 Belanja Perjalanan Dinas Biasa                | 160,000,000        | 0         | 57,410,100        | 10,960,000       | 68,370,100        | 42.73 %        | 91,629,900        |
| 000150. Perjalanan dalam rangka pelaksanaan kegiatan | 160,000,000        | 0         | 57,410,100        | 10,960,000       | 68,370,100        | 42.73 %        | 91,629,900        |
| <b>EBD.953 Layanan Pemantauan dan Evaluasi</b>       | <b>105,000,000</b> | <b>0</b>  | <b>8,374,000</b>  | <b>1,700,000</b> | <b>10,074,000</b> | <b>9.59 %</b>  | <b>94,926,000</b> |
| <b>051 Pelaksanaan Monitoring dan Evaluasi</b>       | <b>105,000,000</b> | <b>0</b>  | <b>8,374,000</b>  | <b>1,700,000</b> | <b>10,074,000</b> | <b>9.59 %</b>  | <b>94,926,000</b> |
| 051.0A Monev   | 75,000,000         | 0         | 8,374,000         | 1,700,000        | 10,074,000        | 13.43 %        | 64,926,000        |
| 521211 Belanja Bahan                                 | 6,000,000          | 0         | 0                 | 0                | 0                 | 0.00 %         | 6,000,000         |
| 000151. Fotocopy dan penjiilidan                     | 6,000,000          | 0         | 0                 | 0                | 0                 | 0.00 %         | 6,000,000         |
| 521811 Belanja Barang Persediaan Barang Konsumsi     | 19,000,000         | 0         | 0                 | 0                | 0                 | 0.00 %         | 19,000,000        |
| 000152. ATK dan komputer supplies                    | 19,000,000         | 0         | 0                 | 0                | 0                 | 0.00 %         | 19,000,000        |
| 524111 Belanja Perjalanan Dinas Biasa                | 50,000,000         | 0         | 8,374,000         | 1,700,000        | 10,074,000        | 20.15 %        | 39,926,000        |
| 000153. Perjalanan dalam rangka pelaksanaan kegiatan | 50,000,000         | 0         | 8,374,000         | 1,700,000        | 10,074,000        | 20.15 %        | 39,926,000        |
| 051.0B SPI   | 30,000,000         | 0         | 0                 | 0                | 0                 | 0.00 %         | 30,000,000        |
| 521211 Belanja Bahan                                 | 2,500,000          | 0         | 0                 | 0                | 0                 | 0.00 %         | 2,500,000         |
| 000154. Fotocopy dan penjiilidan                     | 2,500,000          | 0         | 0                 | 0                | 0                 | 0.00 %         | 2,500,000         |
| 521811 Belanja Barang Persediaan Barang Konsumsi     | 5,000,000          | 0         | 0                 | 0                | 0                 | 0.00 %         | 5,000,000         |
| 000155. ATK dan komputer supplies                    | 5,000,000          | 0         | 0                 | 0                | 0                 | 0.00 %         | 5,000,000         |
| 524111 Belanja Perjalanan Dinas Biasa                | 22,500,000         | 0         | 0                 | 0                | 0                 | 0.00 %         | 22,500,000        |
| 000156. Perjalanan dalam rangka pelaksanaan kegiatan | 22,500,000         | 0         | 0                 | 0                | 0                 | 0.00 %         | 22,500,000        |
| <b>EBD.955 Layanan Manajemen Keuangan</b>            | <b>82,000,000</b>  | <b>0</b>  | <b>30,600,000</b> | <b>900,000</b>   | <b>31,500,000</b> | <b>38.41 %</b> | <b>50,500,000</b> |
| <b>051 Pengelolaan Keuangan</b>                      | <b>82,000,000</b>  | <b>0</b>  | <b>30,600,000</b> | <b>900,000</b>   | <b>31,500,000</b> | <b>38.41 %</b> | <b>50,500,000</b> |

\*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

## LAPORAN KETERSEDIAAN DANA DETAIL TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Juni 2023

**Kementerian** : 018 **KEMENTERIAN PERTANIAN**  
**Unit Organisasi** : 09 **BADAN STANDARDISASI INSTRUMEN PERTANIAN**  
**Satuan Kerja** : 567570 **Balai Penerapan Standar Instrumen Pertanian Kalimantan Tengah**

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| Uraian  | Pagu Revisi | Lock Pagu | Realisasi TA 2023 |             |              |         | SISA ANGGARAN |
|---|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|   |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 051.0A Layanan Manajemen Keuangan                               | 62,000,000  | 0         | 20,000,000        | 0           | 20,000,000   | 32.26 % | 42,000,000    |
| 521211 Belanja Bahan  | 2,000,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 2,000,000     |
| 000157. Fotocopy dan penjiilidan                                | 2,000,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 2,000,000     |
| 521811 Belanja Barang Persediaan Barang Konsumsi                | 20,000,000  | 0         | 20,000,000        | 0           | 20,000,000   | 100.00  | 0             |
| 000158. ATK dan komputer supplies                               | 20,000,000  | 0         | 20,000,000        | 0           | 20,000,000   | 100.00  | 0             |
| 524111 Belanja Perjalanan Dinas Biasa                           | 40,000,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 40,000,000    |
| 000159. Perjalanan dalam rangka pelaksanaan kegiatan            | 40,000,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 40,000,000    |
| 051.0B UAPPA/B-W  | 20,000,000  | 0         | 10,600,000        | 900,000     | 11,500,000   | 57.50 % | 8,500,000     |
| 521211 Belanja Bahan  | 2,200,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 2,200,000     |
| 000160. Fotocopy dan penjiilidan                                | 2,200,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 2,200,000     |
| 521213 Belanja Honor Output Kegiatan                            | 10,800,000  | 0         | 3,600,000         | 900,000     | 4,500,000    | 41.67 % | 6,300,000     |
| 000162. Honor Ketua Sekretariat UAPPA/B-W                       | 2,400,000   | 0         | 800,000           | 200,000     | 1,000,000    | 41.67 % | 1,400,000     |
| 000163. Honor Koordinator Sekretariat UAPPA/B-W                 | 3,000,000   | 0         | 1,000,000         | 250,000     | 1,250,000    | 41.67 % | 1,750,000     |
| 000164. Honor kepala sekretariat, pengurus barang BMN UAPPA/B-W | 3,600,000   | 0         | 1,200,000         | 300,000     | 1,500,000    | 41.67 % | 2,100,000     |
| 000165. Honor Anggota Sekretariat UAPPA/B-W                     | 1,800,000   | 0         | 600,000           | 150,000     | 750,000      | 41.67 % | 1,050,000     |
| 521811 Belanja Barang Persediaan Barang Konsumsi                | 7,000,000   | 0         | 7,000,000         | 0           | 7,000,000    | 100.00  | 0             |
| 000161. ATK dan komputer supplies                               | 7,000,000   | 0         | 7,000,000         | 0           | 7,000,000    | 100.00  | 0             |

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