



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	567570 BALAI PENERAPAN MODERNISASI PERTANIAN KALIMATAN TENGAH	PAGU REALISASI	2,540,361,000 1,592,448,487 (62.69%)	6,898,245,000 1,137,029,845 (16.48%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,438,606,000 2,729,478,332 (28.92%)
		SISA	947,912,513	5,761,215,155	0	0	0	0	0	0	0	6,709,127,668
GRAND TOTAL		PAGU REALISASI	2,540,361,000 1,592,448,487 (62.69%)	6,898,245,000 1,137,029,845 (16.48%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	9,438,606,000 2,729,478,332 (28.92%)
		SISA	947,912,513	5,761,215,155	0	0	0	0	0	0	0	6,709,127,668